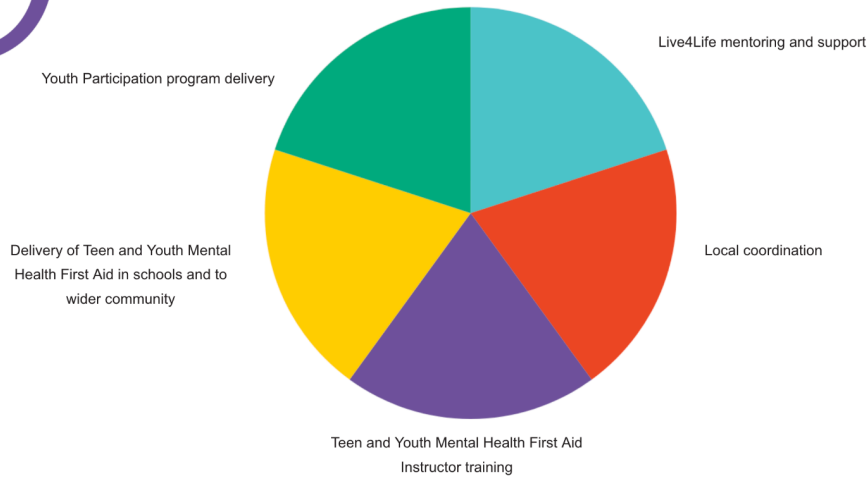




Co-Funding Model



The cost of delivering Live4Life in a community varies from community to community.



Youth Live4Life's Costs

Youth Live4Life seeks philanthropic and government funding to support our work with a new community. This investment is up to four years. After four years of implementation there is an annual membership fee of \$7,000 for a community to continue to operate under the Live4Life banner, ongoing.

Local Coordination Costs

We advocate that local, state and or federal government co-fund the local coordinator position within each community (this may be between 0.2 EFT and up to 0.8 EFT position depending on the size of the community) and is an ongoing cost.

Instructor Training Costs

We advocate that the state or federal government fund the MHFA Instructor training costs for all communities. This is a one-off investment. Teen MHFA Instructor course costs \$2,550 and the Youth MHFA Instructor course costs \$4,250 per person. You may also need to factor in travel, accommodation and meals for local community members to attend public training courses. The number of instructors required is based on the number of young people you will be training annually.

Training and Youth Participation

Local communities are required to invest in the delivery of training in their communities and the youth participation component of the model. This is an ongoing cost. The delivery budget needs to factor in the cost of manuals and certificates for participants and may need to consider catering and venue for the Youth MHFA course.

The cost of delivering Live4Life in a community varies from community to community and is dependent on the population of participating students, specifically, the year 8 and 10 or 11 cohorts. Youth Live4Life can work with you to develop an indicative budget to gain a better understanding of local implementation costs.